Programs & Resources Senior Logistics Officers Brief

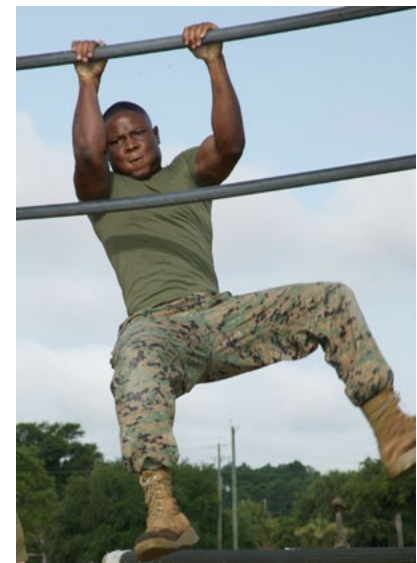## 25 Sep 08

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Programs and Resources

- **OSD IR&G Initiatives**
- **QDR Roles and Missions effort**
- **Congressional Elections**
- **Transition of administrations in the middle of a war**
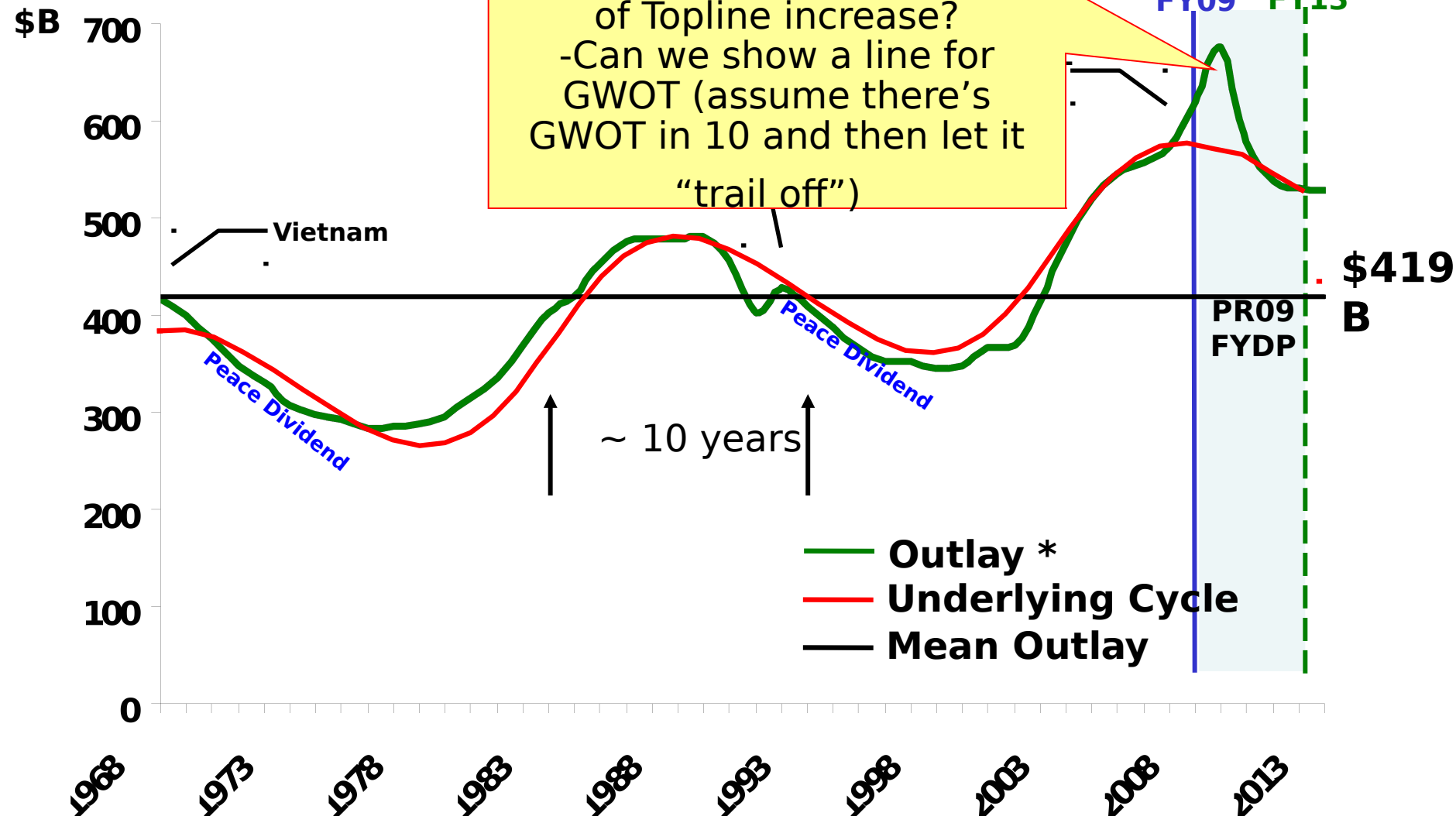- **Retrograde and Reset**

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10-Year Cyclical DoD Outlays

Source: CSBA (Includes GWOT)

Timeline: Transition/QRM/QDR

Programs and Resources

2008 ⭐1 ⭐2 **2009** ⭐3 **2010**

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Transition

- DSLC
- ExComm
- Tank
- Election
- Inauguration
- Administration Support

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QRM

- DSLC
- Write Final Report
- Staff Final Report
- SLRG
- R&M report to Congress

1. POM-10 Budget Review Compl
2. POM-10 Submitted
3. PR-11 Submitted

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QDR

- Priority Issue Position Papers
- Red Team
- QDR TOR
- QDR Panels Established
- PDUSD(P) Review
- Report to Congress

- Quadrennial Defense Review (QDR)
  - Purpose - determine nation's defense strategy and establish a defense program for the next 20 years (in a constrained fiscal environment)

  - DOD examines:
    - National Defense Strategy
    - Force structure
    - Force modernization plans
    - Infrastructure
    - Budget plan
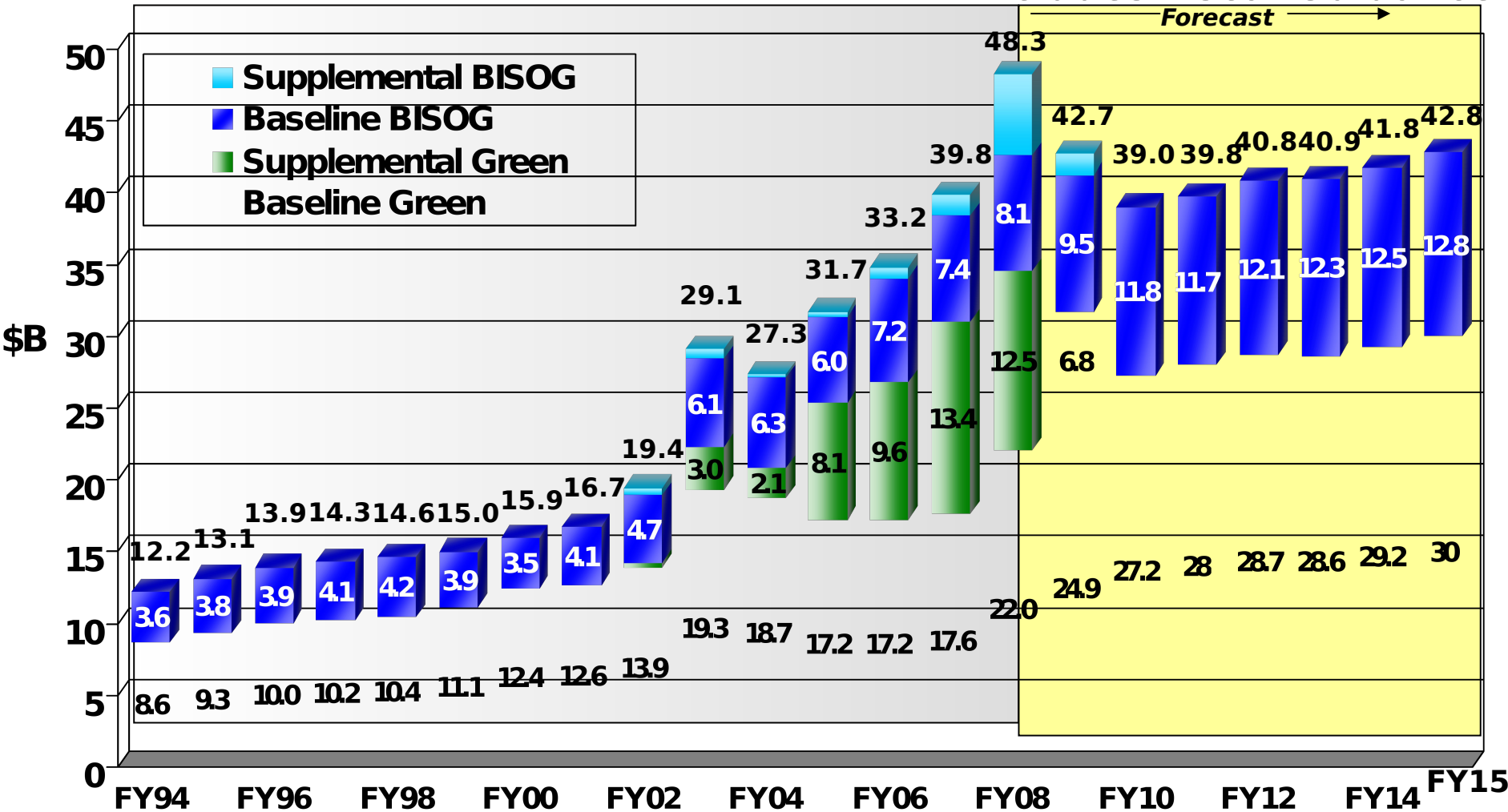   - Programs and policies

OSD Institutional Reform & Governance

◇ IR&G was an output of QDR 2006

◇ Primary initiatives:
  - ◇ DOD Overarching Decision Framework
  - ◇ Develop, Manage, and Employ the Force

◇ Strategic Decision Process and Capability Management
  - ◇ Draft DODD 7045.aa Capability Portfolio Management
  - ◇ Nine CPMs established in PR-09 and POM-10 processes

◇ IR&G issues resurrected in QRM 2008
  - ◇ Governance Issue Team (Issue #6)
    - ◇ Analytic Agenda and Decision Support
    - ◇ Supporting Tier of Governance Alignment
    - ◇ Force Employment Resource Visibility
    - ◇ Recommendations for Cross-Portfolio End-to-End Alignment of Capabilities
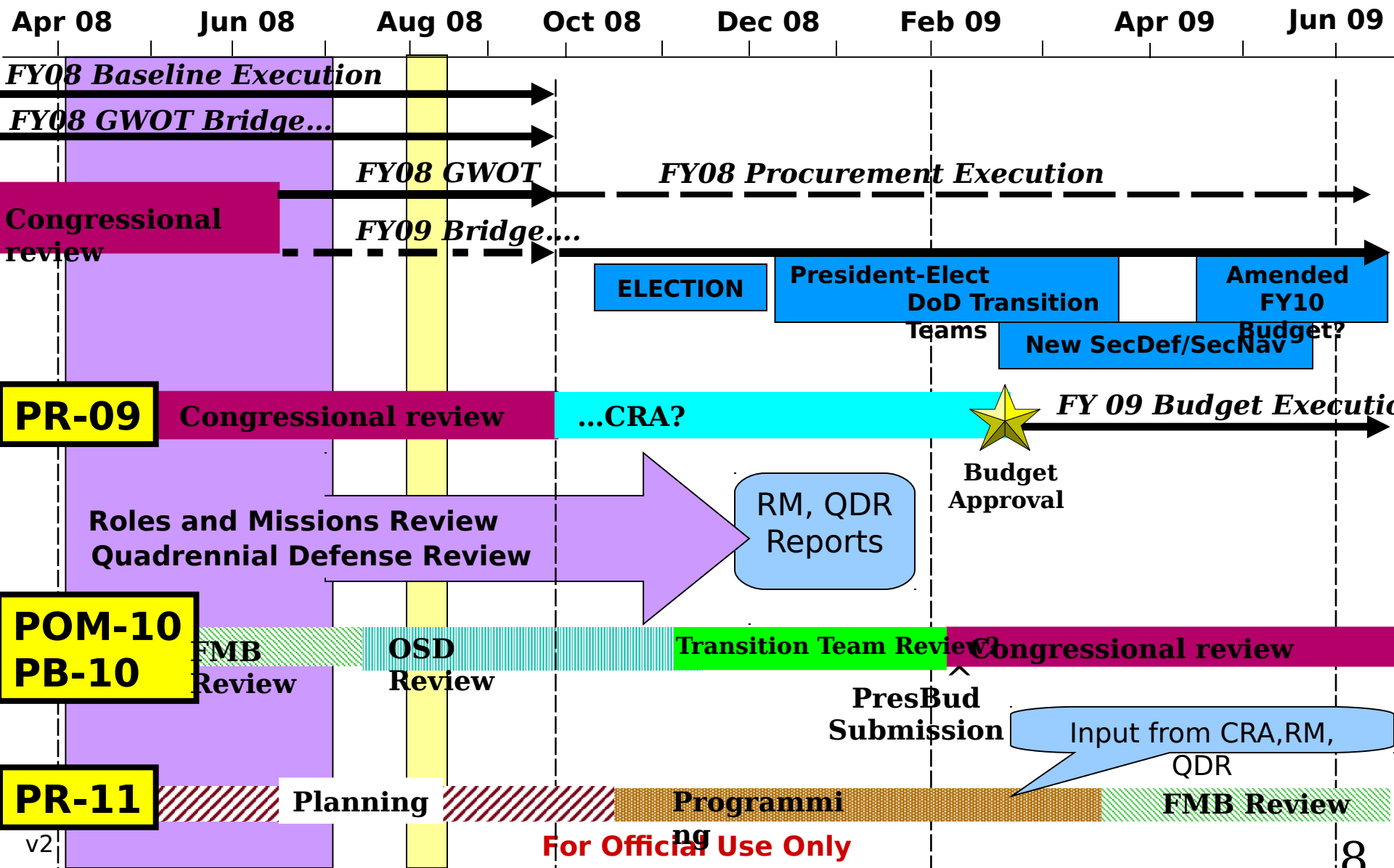
POM-10 Resource Overview

Includes Fiscal Guidance

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PPBE Process

Apr 08	Jun 08	Aug 08	Oct 08	Dec 08	Feb 09	Apr 09	Jun 09

FY08 Baseline Execution

FY08 GWOT Bridge...

FY08 GWOT

FY08 Procurement Execution

Congressional review

FY09 Bridge....

ELECTION

President-Elect DoD Transition Teams

Amended FY10 Budget?

New SecDef/SecNav

PR-09

Congressional review

...CRA?

FY 09 Budget Execution

Budget Approval

RM, QDR Reports

Roles and Missions Review
Quadrennial Defense Review

POM-10 PB-10

FMB Review

OSD Review

Transition Team Review

Congressional review

PresBud Submission

Input from CRA,RM, QDR

PR-11

Planning

Programming

FMB Review

POM-10 Achievements

◇ Personnel

　◇ Achieves 202K by FY 09

◇ Infrastructure

　◇ Enables bases for growth to 202K Marines
　◇ Completes 2+0 BEQ plan for 202K by FY14

◇ Procurement

　◇ Mitigated historical risk

◇ Readiness

　◇ Resourced Wounded Warrior
　◇ Funded Family Readiness
　◇ Augmented Equipment Sustainment
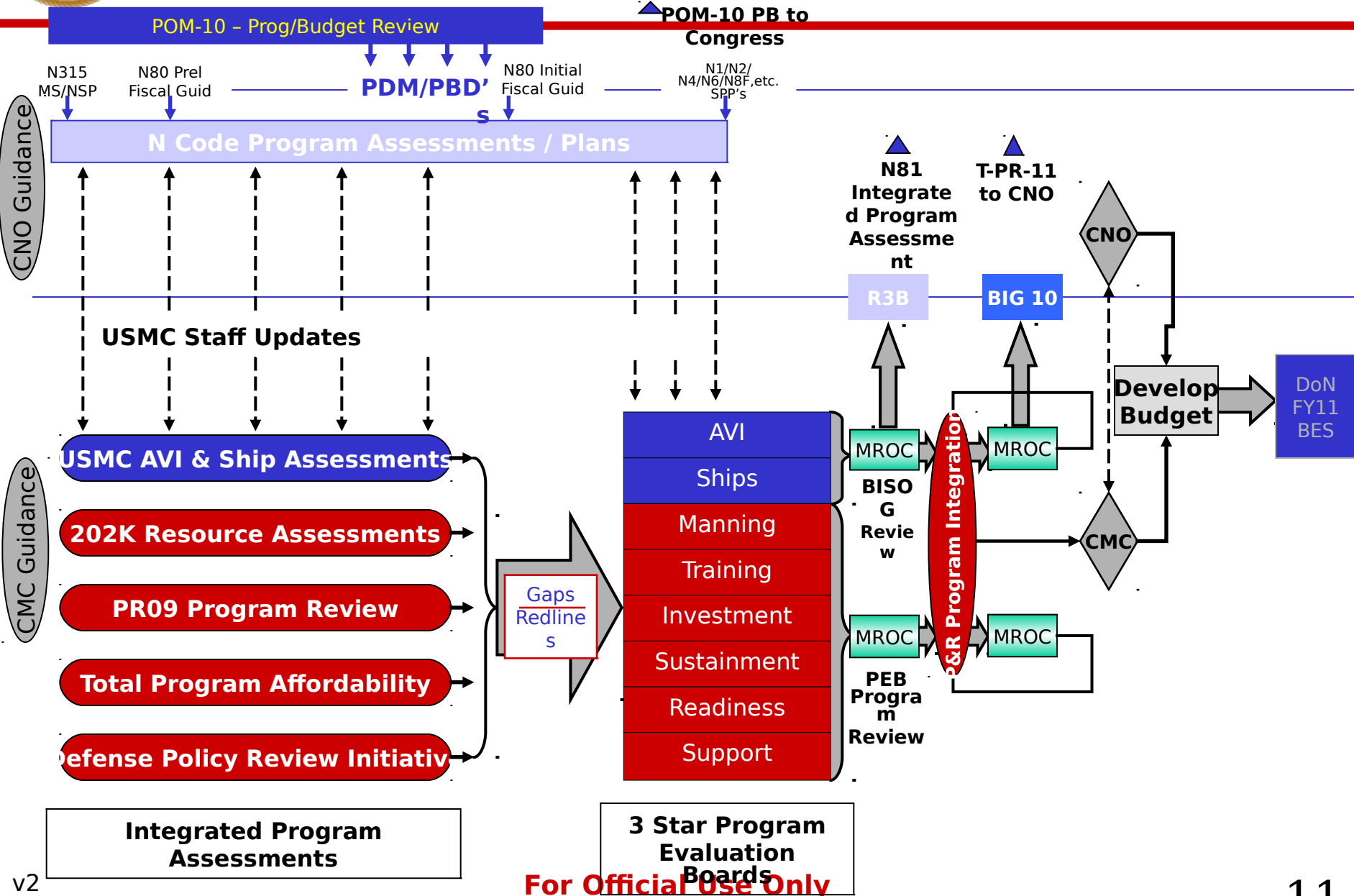
- Unknowns:

  - Supplemental?
  - New Administration Priorities?
  - Compressed Schedule?
  - Guam/AIP?

- Flexibility key

PR-11 Development Process

Questions?

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